xxxx年xxx分工会经费预算

**总金额：元**

1. 建小家经费**xxxx**\*30%=**xxxx元**，实际为**xxxx**元

具体预算如下：

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **序号** | **物品名称** | **数量及单位** | **单价** | **合计** |
| 1 |  |  |  |  |
| 2 |  |  |  |  |
| 3 |  |  |  |  |
| 4 |  |  |  |  |
| 5 |  |  |  |  |

二、用于职工活动、慰问职工经费**xxxx**\*70%=**xxxx**元实际为**xxx**元，

具体预算如下：

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **序号** | **活动内容.慰问职工** | **活动时间** | **参加人数** | **预算金额** |
| 1 |   |  |  |  |
| 2 |  |  |  |  |
| 3 |  |  |  |  |
| 4 |  |  |  |  |
| 5 |  |  |  |  |
| 6 |  |  |  |  |

 xxx工会

 **xxxx**年**xx**月**xx**日